How technology is driving performance to help create communities

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Housing Development Agency, South Africa

- 1. Brief history of the HDA
- 2. The Challenge
- 3. Organisational buy-in
- 4. Improving operations to deliver
- 5. Demonstration
- 6. The impact of technology

Outline





Establishment

Housing Development Agency (HDA) was established in 2009 after the enactment of the Housing Development Agency Act (No. 23 of 2008) and has been operational since the 2009/2010 Financial Year. The primary objectives of the HDA is to:

- identify, acquire, hold, develop and release well-located land and buildings for human settlement development;
- Facilitate housing delivery and package and design projects for human settlements development.

Our vision is to provide integrated, sustainable human settlements and security of tenure.



1. Brief History of the HDA

Current footprint focusing on the "developer mandate"





The need for Digital Transformation in the human settlements sector

- force behind business transformation.
- 2. The Human Settlements sector was no exception.
- quality of household life."



1. With the advent of the 4th Industrial Revolution (4IR), disruptive technologies has become a driving

3. The Minister of Human Settlements challenged the sector to use technology efficiently, to deliver on its mission statement, "to facilitate the creation of sustainable Human Settlements and improved



The role of the GIS unit to implement new technologies

- mapping functions (for land identification);
- **spatial analysis** (for spatial targeting); and
- application development to streamline business processes.

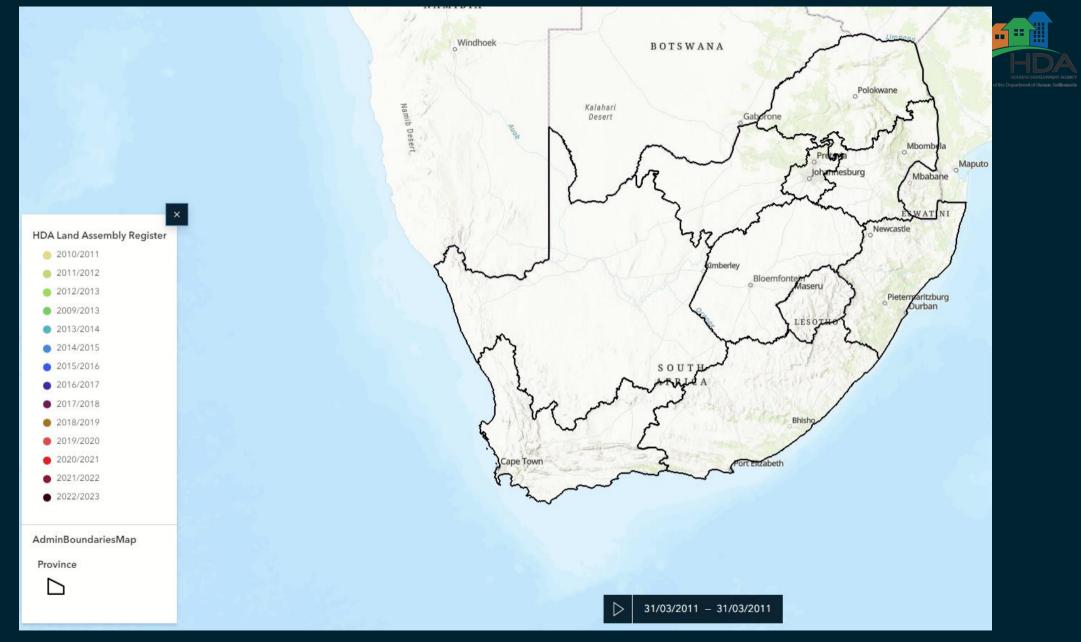
The **GIS** unit in the HDA has always been one of the units to use technology to support decision-making. The unit evolved significantly over time. Initially, the organisation was dependent on a service provider to provide geospatial services, to taking responsibility of:



Land identification and property profiling

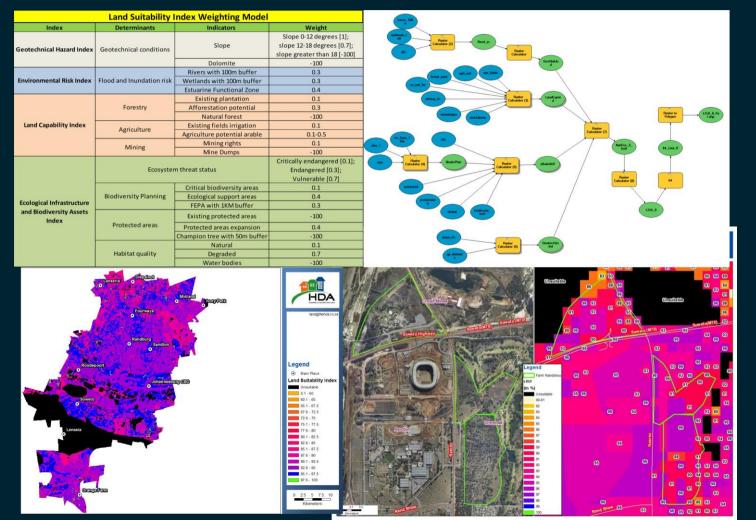
The unit identified over 900 000 ha of land in all 9 provinces.

Property overview maps supplemented by infrastructure, ecological, geotechnical, land cover, social amenities and reports are submitted for pre-feasibility studies to determine whether land should be acquired, released and/or developed.



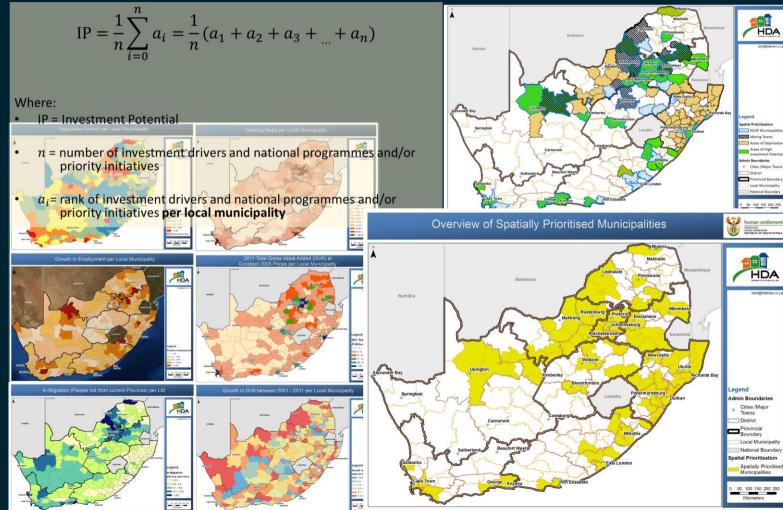
Spatial Analysis for Spatial Targeting

1. National Human Settlements Land Indices (NaHSLI) to determine well-located land

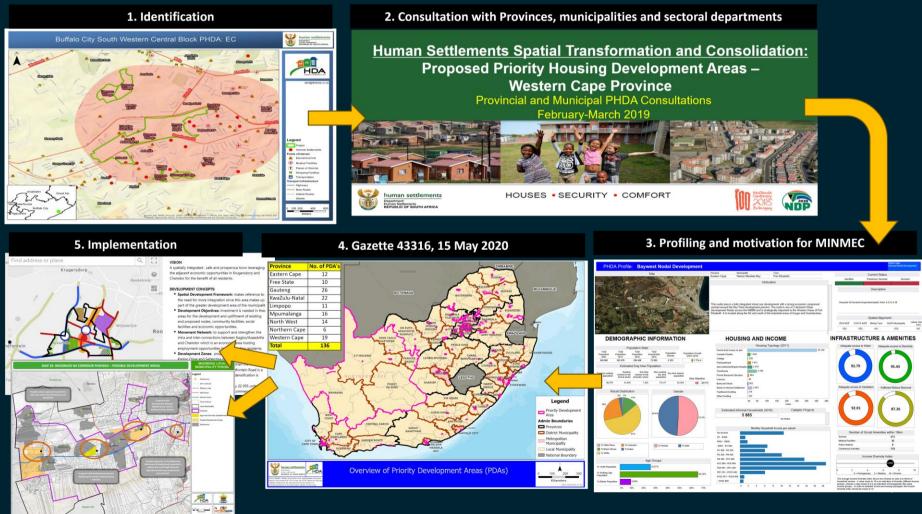


2. Human Settlements Master Spatial Plan (HSMSP) to target municipalities with the highest investment potential

$$IP = \frac{1}{n} \sum_{i=0}^{n} a_i = \frac{1}{n} (a_1 + a_2 + a_3 + \dots + a_n)$$



3. Priority Housing Development Areas (PHDAs) to target precincts to channel funding to communities in need

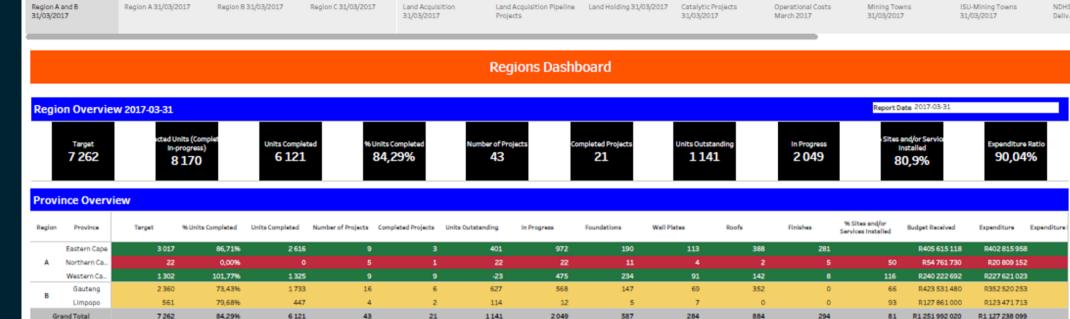


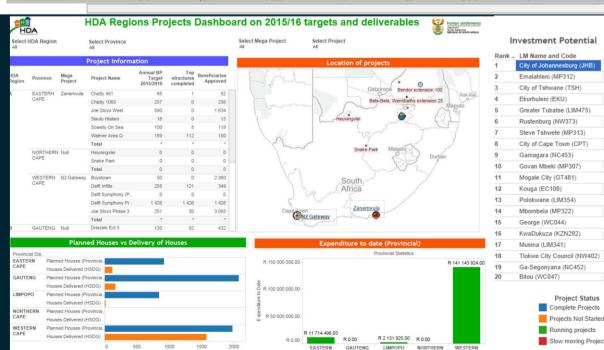


Application Development

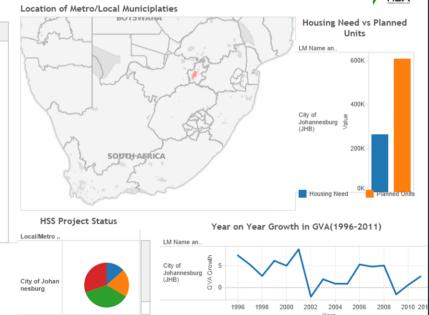
Establish the HDA's Command Centre Dashboard to track performance of the performance of all departments in the organisation.

This function was later handed over to Business Intelligence (BI) Department.





Dashboard representing Metro/Local Municipalities







and/or Installed	Budget Received	Expenditure	Expenditure
	R405 615 118	R402 815 958	3
50	R54 761 730	R20 809 152	
116	R240 222 692	R227 621 023	3
66	R423 531 480	R352 520 253	8
93	R127 861 000	R123471713	3
81	R1 251 992 020	R1 127 238 099	1



The cost of technology

- **1.** Technology is expensive.
- 2. Funding at the HDA has made it difficult to procure new technologies due to continuous **budget cuts**.

3. Procurement processes are frustrating.





New business requirements (2020)

When the HDA appointed its first Chief Operations Officer (COO) in 2020, he wanted to have a comprehensive overview of his portfolio. Operational reporting was fragmented and there was no accountability for overall operational performance.

Project Name	Project Type	No. of Units	Foundatio ns	Wall Plate	Roof Level	Units Complete	Units Handed Over	2015// Expend		% 2015/201 6 Budget Spent	Title Deeds Registere d	Title Deeds Received	Title Deeds On hand	Title Deeds ISSUED to date	Title Deeds ISSUED YTD	Title Deeds ISSUED Actual YTD		
Delft Symphony Precinct 4&6	BNG	2 377	2 377	2 377	2 377	2 377	2 377				2247	2247	196	2051	17	9		
Delft Symphony Precinct 1&2		1 851	1 851	1 851	1 851	1 851	1 851	R 14	125.00	23.71%		1821	915	906	96	58		
Delft 7-9 & Delft 7-9 Ext		4 491	4 491	4 491	4 491	4 491	4 491	R	-	0.00%	3431	3431	458	2973	38	11	_	
New Rest		668	668	668	668	668	668	R	-	0.00%	0	0	0	0	0	0		
Joe Slovo		3 393	2 035	2 024	1 905	1 839	1 798	R 36 107		77.70%	636	636	420	216	636	216	-	
Boys Town	BNG	1 392	503	503	503	503	503		357.00	36.54%	492	492	492	0	491	0	-	
Delft Symphony 3 & 5	BNG	1 911	1 426	1 426	1 426	1 426	1 426	R 66 555	177.00	83.52%	826	583	583	0	583	0	-	
Delft Infill Sites	BNG	389	258	258	231	121	118	R 32 599	784.00	46.56%	0	0	0	0	0	0		
TRA 6								R 3 099	209.00	94.60%								
Delft TRA 5 & 5.1									Annu	ial BP Ta	rget	Complet	ed to			Expendi	ture to	Beneficiary
Delft Dismantling			Provinc	e Proj	Project Name				2015/16			In progress	ress	Dat		Approvals		
Delft Symphony Precinct 7	BNG	505	GAUTE	Drie	ziek Ext	5				130		185		92			5 677.25	432
P. 16: 001					nge Farm					80		57		25			6 403.00	
Delft 601		10.077	GAUTE		<u> </u>													
TOTALS		16 977	GAUTE		ana Park	Ext 2 (W	eilers Fa	irm)		381		326		49			5 642.25	381
			GAUTE	VG Luft	neren					112		56		0		R 33	2 841.00	80
			GAUTE	VG Tud	or Shaft					500		205		0		R 21 10	5 477.75	500
			GAUTE	VG Nell	mapius E	xt 21 & 3	24			500		7		0		R 72	0 674.85	100
			GAUTEN	VG Ede	n Park W	/est & Ex	t 1			177		0		0		R	-	293
			GAUTE	NG Paln	n Ridge E	xt 9				200		0		0		R	-	2000
			LIMPOP	O Disa	ster Hou	sing				373		140		-		R 10 02	3 120.00	250
			LIMPOP	O Enh	anced Pe	eople's H	lousing			100		0		-			R 0.00	40
			LIMPOP	O Mili	tary Vete	erans				132		0		-			R 0.00	40
			LIMPOP	O Ben	dor exte	nsion 10	0			240		0		-			R 0.00	0
			LIMPOP	O Lep	halale / A	ltoostyc	Housin	g project										
			LIMPOP	O Bela	-Bela, W	armbath	is extens	ion 25		0		0		-			R 0.00	0





Using innovation to improve business processes

1. We targeted the COO's request to manage his portfolio holistically.

2.Consider the Minister's challenge to the sector to respond to the 4IR.

- 3. We engaged with departments responsible for project management to understand their requirements.
- 4. We could define the problem at hand which is to "*use technology to improve business processes*."

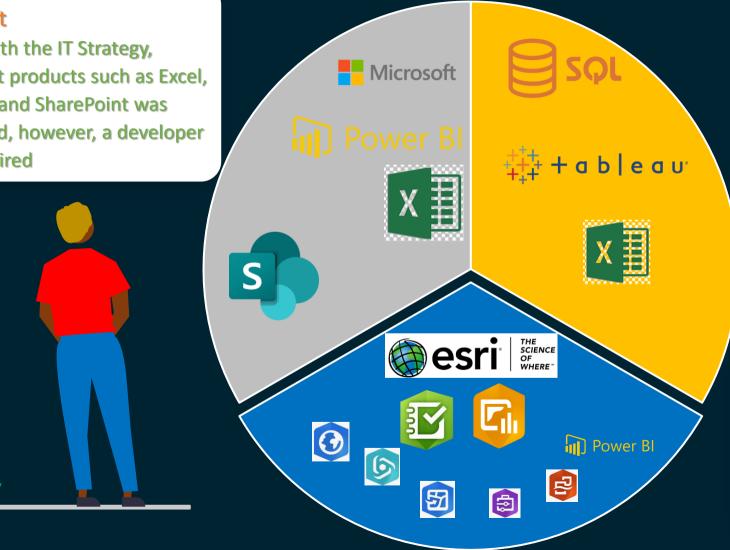


Ideating and prototyping

The units responsible for technology - GIS, IT, BI and M&E - came together to brainstorm ideas to respond to the COO's requirements.

There was consensus that the Esri solution would best serve the organisation and that funding would be made available for the technology.

Microsoft In-line with the IT Strategy, Microsoft products such as Excel, PowerBI and SharePoint was suggested, however, a developer was required



SQL & Tableau

The existing application at the time, was a combination of SQLbased capturing tool, spreadsheets and Tableau dashboards, but the process was time-consuming, data intensive and not user friendly

Esri

A combination of Survey123 and ArcGIS Dashboards was presented to show how Esri technology is used and its potential to integrate other business processes and internal skills development





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Approval of the Enterprise License Agreement (ELA)

Through the Esri Framework with National Treasury and SITA on cost containment measures on the procurement of software, service and products, the unit's motivation to enter an enterprise level agreement (ELA) with Esri South Africa was approved. This paved the way for the GIS unit in the HDA to use Esri-South Africa is its key technology partner in the Digital Transformation Process.

* *0 * *

GIS Strategy

- □ 5-year vision aligned to MTSF
- Measurable outcomes
- Identified Esri technology as ultimate solution
- Technology focused
- □ Stakeholder-oriented
- □ Internal skills development



Regulations

- □ NT-SITA-ESRI Framework gave
- Focus on cost-containment
- Addressed red tape around



Partnerships

- Ended contract with previous SP
- Opportunity to work with
- Complete digital ecosystem to the organization.
- Combined talents from inside



Stakeholder consultation and feedback

- 1. We developed the first draft of the Project Tracking Tool in Survey123, focusing on our two main KPA's, namely the delivery of (i) housing units and (ii) serviced sites.
- 2. We presented this draft to all internal stakeholders.
- 3. The stakeholders recommended that the project tracking tool should be aligned to **industry standards**.
- 4. Stakeholders requested us to track other KPA's such as (iii) title deeds registrations, (iv) temporary residential units, (v) relocation projects, (vi) planning projects, (vii) bulk infrastructure projects, (viii) internal services, etc.





Project Process Guide for Human Settlements Programmes

GOVERNMENT GAZETTE, 23 DECEMBER 201

BOARD NOTICES

BOARD NOTICE 202 OF 2011

SACPCMP

The South African Council for the **Project and Construction Management Professions**

Guideline Scope of Services and Recommended **Guideline Tariff of Fees**

Persons Registered in terms of the **Construction Management Professions Act**, 2000

(Act No. 48 of 2000



STANDARD OPERATING PROCEDURES (SOP)

VERSION 3: VOLUME 1

09 September 20

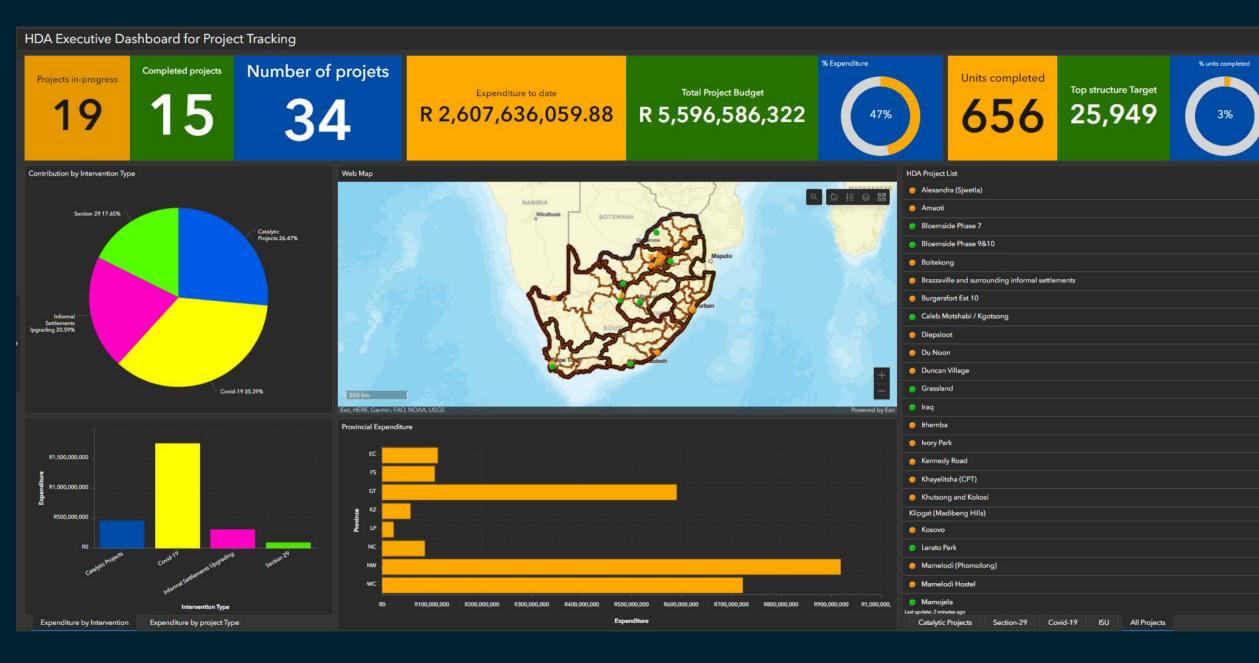


First Organisation-wide roll-out

The **Project Tracking** tool was then rolled out to accommodate most other business units in the organisation. With all the new requirements, the application started to become complicated, because it required too much user input, it required users to update (overwrite) existing records and users had to go through sections that they were not responsible for.

HDA Project Tracking Tool	HDA Projec	HDA Projec	HDA Project Tracking		
 Project Description 	Project Description		budget and largets		
Project Name *	Readiness Matrix		 Progress Overall Project Status * 		
	Contract Data				
Project Code *			Expenditure to date *		
Project Ourseign *	 Budget and Targets Targeted Intervention * 				
Project Overview *			Number of service sites completed		
Sub Project/Phase/Township	Project Budget (Rands) *		Status of sites completed		
			0 25%	50%	
Sub Project Code	Number of Benficiaries Approved		Number of stands completed		
Report Date *	- Top structure		Number of stand pipes delivered		
🗇 Saturday, 21 October 2023 🛞	Top Structure Target				
TEST Date *			Number of Toilets delivered		
🗇 Saturday, 21 October 2023 🛞	Top Structure Quarterly Breakdown	O2 To a Characture Toward			
Location string *	Q1 Top Structure Target	Q2 Top Structure Target	Foundations Completed		
	O2 Top Structure Torget	OA Teo Structure Terret			
	Q3 Top Structure Target	Q4 Top Structure Target	Wall plates completed		
	Stand pipes Target		Roofs installed		
Location string *					
-26.02064964341631 28.07185935086639 0 143	Toilets Target		Finishes Completed		
Location Information *					
Intervention Type *	Service Sites Target		Units completed		
~					
Project Type *	Project Start date *		Number of FURs completed		
×	Date Date				
	4		\checkmark		





The first **Project Tracking Dashboard** provided a snapshot of the status quo of projects in the organization, BUT

- the application started to become complicated,
- it required too much user input,
- it required users to update (overwrite) existing records and users had to go through sections that they were not responsible for.
- It could not track trends and other strategic priorirties effectively



4. Improved operations to deliver

Complex requirements, beyond the basics

In order to meet complex requirements, the HDA worked with Esri's **Professional Services** to implement **new solutions** that went over and beyond the basic functionalities of Survey123.

 This included a more improved user experience for data capturers by creating two surveys

• Advanced calculations that assisted with functions automated data capturing.

Base Information 1	Tracking Tool				
Project Definition					
- Project Scope	Feasibility				
Project/ Settlement Name *	- Project Inception				
	Social Facilitation Group	EIA Approval			
Project Code	Land, Geotech, Environmental Group	Completed	~		
	Preliminary Environmental Study	WULA Approval	Project Type *		
Project Overview	Completed	Not applicable	Top Structure	~	
	Desktop Geotechnical Report Completed	Heritage Approval	HSS Number		
	Land Assembly	Completed	HSS-	8	
Project Objectives	Completed	Geotech phase 1 Approval	 Progress per Financial Year 	Close-out	
Project Start Date as stipulated in the contract with	Settlement Type	Completed	Financial Year (Ending) * (Financial Year end (March) e.g. 1 April 2021 - 31 March 2022 should be 2022)	 Project Close Out Works Completion Certificate 	
Date Date	In-situ upgrading	Township Establishment	- 2024	Issued	
Expected Project End Date as stipulated in the co	Relocation	Completed	In Business Plan?	As-build plans and design documentation	
🗂 Date	Extent of land acquired (ha)	Traffic Impact Study	Yes No	Issued	
Project Yields		Completed	✓ Information per Year (2024)	Occupancy Certificate	
roject helds	 Property Description 	Services Report	Financial Year Value	In Progress	
Location *	Property Description	,	- 2024	Certificates of Compliance	
		Completed	Budget for Financial Year	Issued	
Stal Share	1 of 1	In Progress Not Started	- Targets	Happy Letters Issued In Progress Allocation of Sites	
	Policies Group	Not applicable	- Project Targets		
Charles and South Contraction of the			Top structure Targets	Issued	
Location Information *	Infrastructure Group	Concept Plan sign off		Not Issued	
Select Area	Pre-Feasibility Report	Signed off	50 × 80		
> Select Area	Completed	Design and Development		Occupation of sites Issued	
Housing Programmes	Project Approval	P Design and Development	Q3 Top Structure Target Q4 Top Structure Target	Not Issued	
Intervention Type *	Provincial, Municipal, MEC, HDA Board, HDA EXCO, HDA CE	* Financing	70 🛞 100	In Progress	
Legacy Projects		 Project Financing 	Top Structure Target	Not applicable	
	Legal Agreements Land Availability Agreement, Development Agreement, Ser	Project Financing	300	Allocation of Houses	
HSS Number	Land Availability Agreement, Development Agreement, Ser Agreement, Servitude Agreement	Confirmed		Issued	
HSS-	< 2 of 5	Initial Budget Approved as specified by	Top Structure Amended Target	Occupation of Houses	
1 of 5	>	(over project life-time)		In Progress	
-		3000000		Final Account and Close-out reports	
				In Program	

Base Information Capture Tool





S ArcGIS Survey123	— Ə X		
imes HDA Projects Weekly Progress Tracking Tool			
You are capturing Weekly Feedback for: Project: Palmridge Ext 9 Municipality: Ekurhuleni Financial Year: 2024	Expenditure to date confirmed by Finance 8 R0.00		
Fin Year ObjectID:1959	555 O		
Weeks Captured: 13, 18, 22, 27, 31	 Top Structure Progress 		
 Progress for week 	Foundations in progress		
Please note: Data have been pre-populated from week number 31	0		
Tracking week *	Wall plates in progress		
Tuesday, 31 October 2023	_ 0		
If you would like to edit the Tracking Week date of this record - click on Yes below Important: To add a new progress record, click on the + at the bottom of the page Alternatively, to edit this record's date, click on Yes and edit the date	Roofs in progress		
Yes	0		
Capturing for week: 31	Finishes in progress		
Overall Project Status *	0		
Completed All information should be captured Cumulatively, i.e. year-to-date	Number of units in progress (calculation) (automated sum of foundations, wall plates, roofs, and finishes in progress)		
Total value of claims submitted to date	0		
	-		
Invalid number	 Project Balance		
Expenditure to date confirmed by Finance	0		
8 K440,52U.24	Overall Progress: 100%		
	Non Construction Deliverables		
	Add Photos		

		\otimes C			
	Foundations Completed	 Add Photos 			
\otimes	8	Project photos			
	Wall plates completed		88 1 0	of 1	
\otimes	8				
	Roofs installed			LANK	
\otimes	8		SubProi project photo	s-20231015-180255.jpg	
	Finishes Completed			····	
\otimes	8		+=		
	Top Structure Units completed © Target: 8	 Risk and Challenges 	-	+	
\otimes	8	 Narratives 			
	Progress by Housing Typology	High level summary of project progress			
		Project is complete.			
		 Signatures 			
		Name of Capturer		Signature	
		Sello Tshoane			Br
			\otimes		
		Name of Approver		Signature	
	Weekly Proj	ect Tracking Tool			





```
✓ myFunctions.js
     function diff_weeks(dt_1,yearval){
       var dt1 = new Date(dt_1);
       var d = new Date();
37
       var n = yearval;
39
       var dt2 = new Date(n.toString() + "-04
40
41
       var diff =(dt1.getTime() - dt2.getTime
42
       var days = diff/(1000*60*60*24);
43
       var weeks = Math.floor(days/7) + 1;
44
45
       return weeks;
46
47
      function getCapturedWeeks(arrayVals){
48
         return arrayVals.join(", ");
49
50
51
     function getDeliveryArray(dateVals){
52
         //Q1 = 30 June
53
         //Q2 = 30 September minus (-) 30 Jur
54
55
         //Q3 = 31 December - 30 September
         //Q4 = 31 March - 31 December
56
57
         var arrayLength = dateVals.length;
         var months = [];
58
59
         for (var i = 0; i < arrayLength; i++</pre>
             months.push(toMonthName(dateVal
60
61
         return months.join(",");
62
```

Advanced scripts to extend the standard capabilities of Survey123 such as fiscal year, and monthly and quarterly reporting

	Script files: 2
	functions.js
	myFunctions.js
04-01T00:00");	
me());	
une	
++) { ls[i]));	



5. Demonstration



B ArcGIS Survey123		- 0 3
×	HDA Projects Weekly Progress Tracking Tool	Ú ^r
	You are capturing Weekly Feedback for: Project: Southern Africa Esri User Conference 2023 - Top Structure Municipality: KZN235 ▷ Financial Year: 2024 Fin Year ObjectID:2018 Weeks Captured: 5, 9, 13, 18, 22, 27	
 Progress for week 		
	Please note: Data have been pre-populated from week number 27	
Tracking week *		
🛗 Sunday, 30 April 20	023	
Important: To add a new prog	lit the Tracking Week date of this record - click on Yes below gress record, click on the + at the bottom of the page ord's date, click on Yes and edit the date	
	Capturing for week: 5	
Overall Project Status	*	
On Track		\sim
	All information should be captured Cumulatively, i.e. year-to-date	
Total value of claims su ⊮ R100,000.00	ubmitted to date	

Project Capture – Survey123



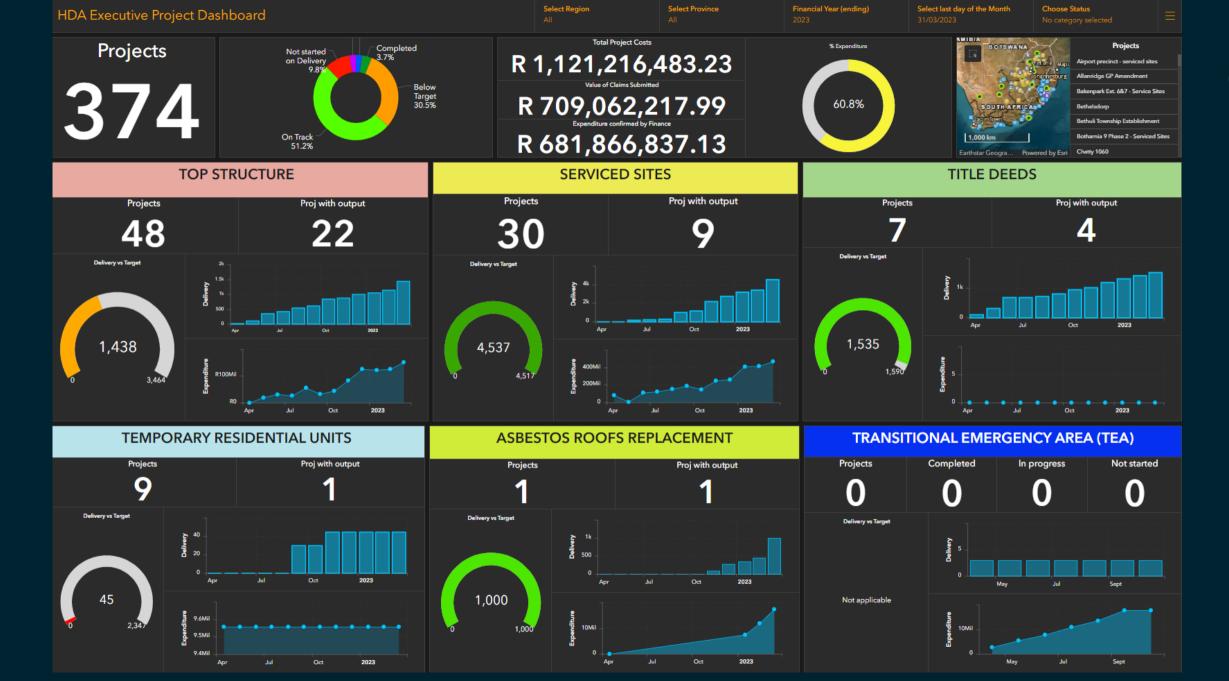
Project Dashboard – ArcGIS Dashboards



Executive Overview Dashboard

Used by Executives:

- 1. Number of projects
- 2. Project status
- 3. Operational Expenditure
- 4. Monthly performance
- 5. Location





Provincial Performance

Used by Regional and Provincial Managers

- 1. Monthly and quarterly delivery
- 2. Expenditure
- 3. Comparative trends



EC

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📕 LP 🔵 EC 🕒 NC 😑 GT 🕘 WC 🔍 KZ

NC

NC





Individual Project Dashboard

Used by Project Managers to keep track of:

- 1. Monthly and quarterly delivery
- 2. Milestones
- 3. Expenditures
- 4. Photos









Challenges and Mitigation

Reason for current performance (Challenge 1)	
Delay in progress due to inclement weather	Contractor to supply revised progr
This project is block by Provincial Department due to the beneficiary issues.	Escalated to the Province and RM of
Lack of funding for concrete footing to support the dividing wall in semi-detached house that has been demolished, and lack of funding for houses of 8 disabled beneficiary.	Proposal submitted to province to
Shortfall in funding of rectification of slabs (83 Slabs) and the demolishing of slabs (33 slabs to be demolished and rebuilt)	Draft proposal to relocate funds fro
Some contractors are unable to purchase material on credit. No credit facility with the suppliers.	The COO's office to look at the po
Contractor temporarily suspended works due to expired construction work permit. this will lead to contractor standing time costs.	Agreement with the the OHS sub-
Lack of beneficiary approvals	Include destitute beneficaries in th
Termination of contract.	Procurement of new contractor.
There contractor has terminated the contract.	Appointment of Attorneys to hand
The contractor was completing previously installed civil services that were damaged and adding stand connections where they were missing.	The remedial works on the damge
Local SMMEs without capacity to deliver on time, due to cashflow constraints	To assist the contractors with payin
Delayed payments by the client	Finance to make payments within
 Approval of building plans continue to be an issue & contract between client and contractor expired 	
Approved building plans continue to be an issue. Availability of the project team members is an issue when scheduling monthly project meetings.	

	Recovery Plan/ Mitigation Strategy (1)
actor to supply revised programme	
ted to the Province and RM office	
sal submitted to province to utilise the Tranche funds.	
proposal to relocate funds from the non-performing project to the performing project. To allocate additional units to the performing contractors (15%)	
OO's office to look at the policy see whether it can be reviewed	
ment with the the OHS sub-consultant must be reached soon	
e destitute beneficaries in the project. All destitute beneficiaries will qualify for a 40m2 house. Potential of 28 benefiaries are currently awaiting approval of HSS	
rement of new contractor.	

tment of Attorneys to handle the litigation procedures

nedial works on the damged previously installed pipes (water and sewer) and also continously fixing the flood damaged layer works to allow for paving of the roads, thus slowing down the contractors progress on site with the

t the contractors with paying for Materials on site, and also to pay our service providers within 14 days of reciept of invoices.

e to make payments within 14 days





- Every day, we presented the Project Dashboards to a different province at 7:30 am.
- Project Managers used the dashboard to present project performance and bottlenecks if projects are not performing.
- Other departments such as Finance, SCM and IGR were invited as and when required.

- Leadership supported technological innovation
- Data was used to support decision-making.
- Collaborative outlook
- delivery.

Positive

• Accountability led to improved service

Negative

- Leaders were not tech-savvy and the overall adoption rate was slow.
- Still ambiguous reporting on different platforms
- Change in leadership
- Colleagues "fear us", because our technology is "exposing them"





Other Outcomes

HDA Spatial Information and Analysia Hub

HDA Spatial Information and Analysis Hub

(2)

Use technology effectively Once our stakeholder needs are determined, we use appropriate technologies to address their requirements

Understand requirements Our aim is to understand the strategic and operational needs of our stakeholders

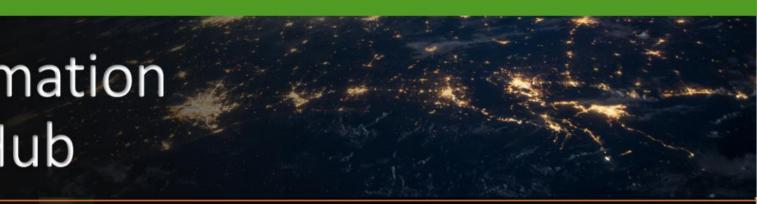
Hectares of land acquired by the HDA since 2009

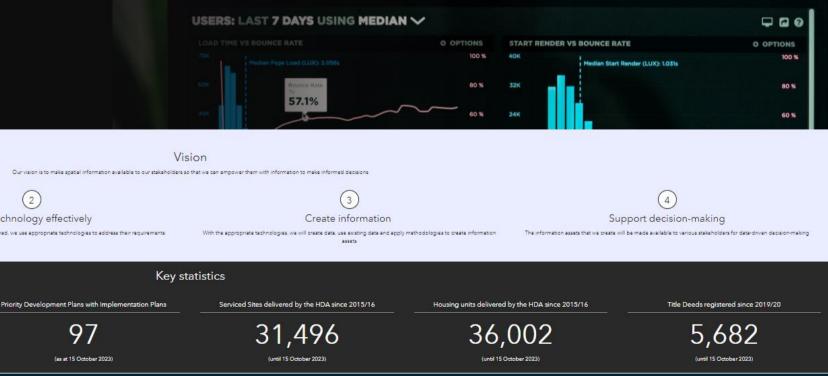
21,690.2

26,623.2 (until 20 June 2023)

Hectares of land released by the HDA since 2009

(until 30 June 2023)









Collaboration with the National Department of Human Settlements

The HDA contributes to Priority 5 of the 2019-2024 Medium Term Strategic Framework (MTSF) of the National Department of Human Settlements (NDHS). The focus is on spatial integration, human settlements and local government.

National Department of Human Settlements website

National Department of Human Settlements Information Portal (concept)

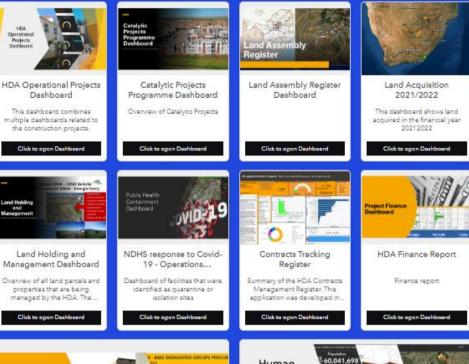


KZN Floods Disaster Management

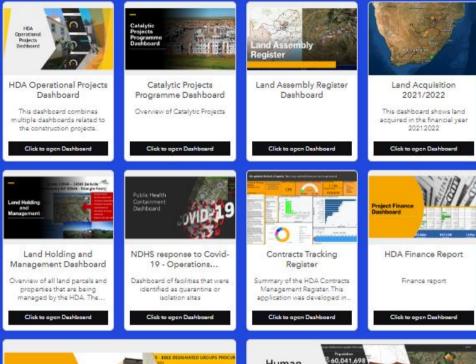
After the April 2022 Floods that devastated many parts of the KwaZulu-Natal (KZN) province, the Housing Development Agency (HDA) has been responsible for assisting in identifying and assessing suitable vacant land that affected families can be relocated to.

KZN Floods Disaster Management Website

eThekwini Floodline Vulnerability Exposure Dashboard



Spatia





Dashboards

Dashboards are designed to provide a holistic overview of a particular theme. It provides users with an interactive tool that visually tracks, analyzes and display key data and information of that particular theme.

> ettlements Information Application (HuSSIA)

Transformation and Empowerment Dashboard

ansformation and Empowerment tool has been developed, to record and track all Transformation and Empowerment matters



Click to open Dashboard

Human Settlements Spatial Information Application (HuSSIA)

Partfalia of NDHS

Web Applications

e purpose of Web applications is to allow users access to 2D and 3D maps. These applications have different purposes and are based on specific analyses, mans and infographics. Web applications are interactive and have additional functionalities to capture, undate or report on spatial infor

Land & Property Spatial DHS Integrated Spatial National Informal NaHSLI Analysia Information System... Application Settlements Database Land and Property Spatial DHS & DWS Portfolio Central hub where informa The National Human Information System ents information car ttlements Land Indices) were develope Capture Tools apture tools were developed to capture base information in a form-centric solution for creating, sharing and analysing surveys. These surveys are best populated in the Survey123 field application, however, the web application can also be used to complete the surveys. Beneficiary Admistration is tool is designed to capture and varify beneficiary information Take Survey



Administration Programme

he Administration programme provides effective leadership, strategic management and administrative support to the HDA in line with applicable 👘 legislation and best practice. It does so by ensuring that there is effective and efficient administration and governance within the organisation. The programme has the following Sub-programmes: Audit and Risk, Corporate Support Services, Finance, Strategy and Organisational Performance and Communication and Marketing.



lanages and provides financial

nance

nanagement services.

ink to Finance Action Plan



ect Finance Management manages a

ports on funds received by the HDA fro

arious provinces and/or municipalities to

nance projects as per signed funding

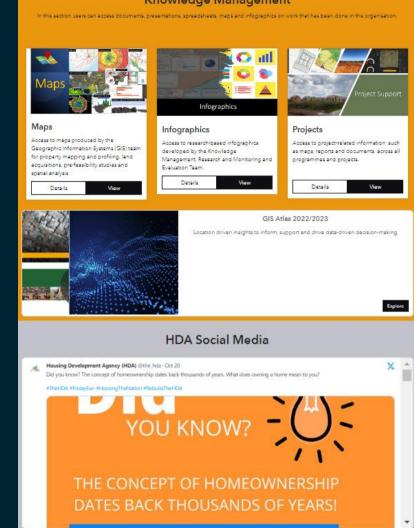
roject Finance

preements

Supply Chain Management

upply Chain facilitates the development nd monitors the implementation of supp chain management policies, processes, and systems. It also provides procurement nanagement services within the

Knowledge Management



Contact Us

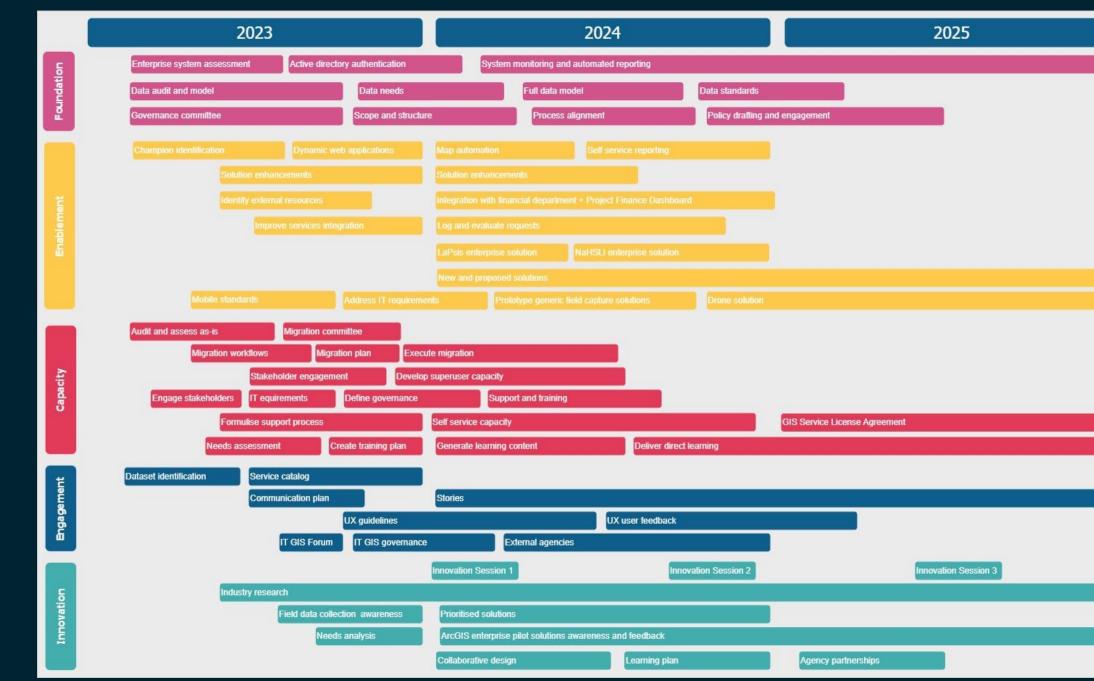
INQUIRIES L 011 544 1000 🔤 johan.minnie@thehda.co.za (general inquiries) Madley.remas@thehda.co.za (GIS inquiries) 🔤 karishma.busgeeth@thehda.co.za (M&E inquiries)



Looking ahead

The 2022/23 GIS Strategy was developed to build on what we have achieved over the past three years. Our vision is to:

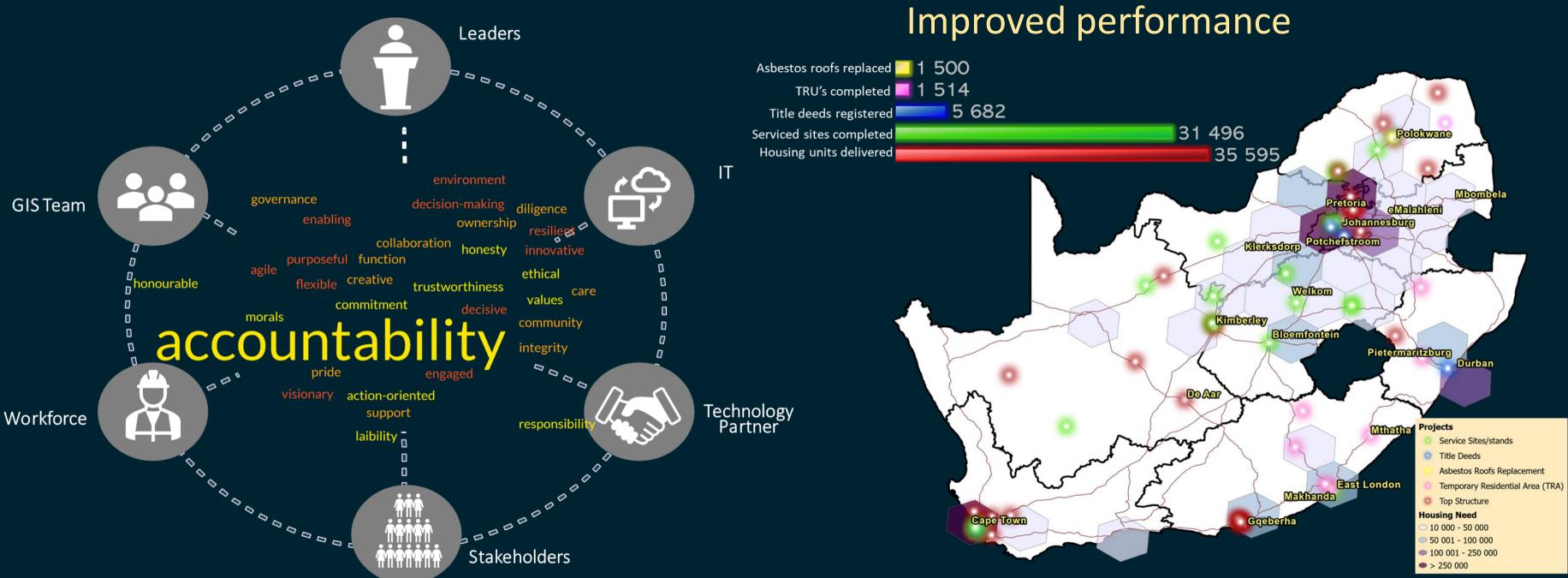
- Improve governance on technologies, data standards, communication and geospatial analytics.
- Develop self-service applications that can improve stakeholders' access to information.
- **Continuously improve** our service offering to stakeholders





6. The impact of technology to uphold our mandate "to facilitate the creation of sustainable Human Settlements and improved quality of household *life*"?





Beneficiary Experience Tracking Application (BETA)







